

# Ramakrishna & Associates

Chartered Accountants



Flat No. N-1109, Rainbow Vistas @ Rockgarden, Green Hills Road, Moosapet, Hyd -18. Ph : 9346296329 Email : rkassociatesca@yahoo.co.

## CERTIFICATE

Based on the accounts and other information submitted to us, we certify that MNR Dental College and Hospital (an institute owned and managed by MNR Educational Trust), MNR Nagar, Fasalwadi, Narsapur Road, Sangareddy - 502294, has the following income and expenditure during the year 2021-22. In addition, it has also spent money on the additions to fixed assets as mentioned here below,

### INCOME AND EXPENDITURE FOR THE FINANCIAL YEAR 2021-22

INCOME	AMOUNT IN RUPEES	
Tuition Fee		11,47,12,475.00
Alumini Contribution		45,000.00
Other Income		62,86,697.00
<b>TOTAL INCOME</b>		<b>12,10,44,172.00</b>
EXPENDITURE		
<b>Salaries Teaching, Non Teaching and other expenditure on Employees</b>		<b>5,06,58,364.75</b>
Physical Facilities - Repairs and Maintenance-Bldgs, Electricals, Computers, AMCs, etc.		2,06,89,324.50
Consumables		11,21,669.00
Academic Facilities		4,05,31,731.00
Faculty Seminar/workshop conferences		1,02,750.00
Other Expenses (Incl. Depreciation)		3,31,71,662.00
<b>TOTAL EXPENDITURE</b>		<b>14,62,75,501.25</b>
<b>Total Expenditure incurred excluding salaries and expenditure on employees)</b>		<b>9,56,17,136.50</b>

<b>Infrastructure Augmentation (Additions during the year for Building, Equipment, Furniture, Computers)</b>		-
<b>Library books purchased during the year</b>		<b>12,82,249.00</b>

for Ramakrishna & Associates  
Chartered Accountants  
FRN-005492S

(M. Ramakrishna)

Partner

Membership No. 072348

UDIN- 23072348BGXQJS8626

Hyderabad

04-10-2023



**PRINCIPAL**

**MNR Dental College & Hospital  
MNR Nagar, Narsapur Road,  
SANGAREDDY Dist-502294 T.S.**

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### INCOME AND EXPENDITURE FOR THE FINANCIAL YEAR 2020-21

INCOME	AMOUNT IN RUPEES
Tuition Fee	12,82,32,633.00
Alumini Contribution	87,500.00
Other Income	62,48,475.00
<b>TOTAL INCOME</b>	<b>13,45,68,608.00</b>
EXPENDITURE	
Salaries Teaching, Non Teaching and other expenditure on Employees	4,16,61,011.00
Physical Facilities - Repairs and Maintenance-Bldgs, Electricals, Computers, AMCs, etc.	1,37,50,974.75
Consumables	2,57,407.00
Academic Facilities	4,86,37,952.00
Books, Journals & Periodicals	7,88,334.44
Faculty Seminar/workshop conferences	12,67,119.25
Other Expenses (Incl. Depreciation)	2,96,08,940.95
<b>TOTAL EXPENDITURE</b>	<b>13,59,71,739.39</b>
Total Expenditure incurred excluding salaries and expenditure on employees)	9,43,10,728.39

Infratructure Augmentation (Additions during the year for Building, Equipment, Furniture, Computers)	1,07,107.00
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(M. Ramakrishna)  
Partner  
Membership No. 072348  
UDIN- 23072348BGXQJR5826  
Hyderabad  
04-10-2023



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### INCOME AND EXPENDITURE FOR THE FINANCIAL YEAR 2019-20

INCOME	AMOUNT IN RUPEES
Tuition Fee	11,02,87,925.00
Alumini Contribution	1,40,000.00
Other Income	3,02,10,264.10
<b>TOTAL INCOME</b>	<b>14,06,38,189.10</b>
EXPENDITURE	
Salaries Teaching, Non Teaching and other expenditure on Employees	6,89,74,182.00
Physical Facilities - Repairs and Maintenance-Bldgs, Electricals, Computers, AMCs, etc.	5,31,94,373.25
Consumables	13,11,161.00
Academic Facilities	3,03,87,045.00
Books, Journals & Periodicals	8,14,943.00
Faculty Seminar/workshop conferences	50,000.00
Other Expenses (Incl. Depreciation)	3,59,53,663.12
<b>TOTAL EXPENDITURE</b>	<b>19,06,85,367.37</b>
Total Expenditure incurred excluding salaries and expenditure on employees)	12,17,11,185.37
Infratructure Augmentation (Additions during the year for Building, Equipment, Furniture, Computers)	39,460.00

for Ramakrishna & Associates  
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(M. Ramakrishna)

Partner

Membership No. 072348

UDIN- 23072348BGXQJQ1345

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04-10-2023



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### INCOME AND EXPENDITURE FOR THE FINANCIAL YEAR 2018-19

INCOME		AMOUNT IN RUPEES
Tuition Fee		14,54,46,917.05
Alumini Contribution		1,23,300.00
Other Income		2,97,92,915.10
TOTAL INCOME		17,53,63,132.15
EXPENDITURE		
Salaries Teaching, Non Teaching and other expenditure on Employees		7,87,78,458.00
Physical Facilities - Repairs and Maintenance-Bldgs, Electricals, Computers, AMCs, etc.		5,77,00,562.72
Consumables		19,55,757.00
Academic Facilities		2,16,87,827.00
Books, Journals & Periodicals		9,70,335.00
Faculty Seminar/workshop conferences		1,00,000.00
Other Expenses (Incl. Depreciation)		4,40,35,408.60
TOTAL EXPENDITURE		20,52,28,348.32
Total Expenditure incurred excluding salaries and expenditure on employees)		12,64,49,890.32
Infrastructure Augmentation (Additions during the year for Building, Equipment, Furniture, Computers)		1,86,391.00

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(M. Ramakrishna)  
Partner  
Membership No. 072348  
UDIN- 23072348BGXQJP9972  
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### INCOME AND EXPENDITURE FOR THE FINANCIAL YEAR 2017-18

INCOME	AMOUNT IN RUPEES
Tuition Fee	11,20,27,922.73
Alumini Contribution	1,45,800.00
Other Income	4,05,68,100.53
<b>TOTAL INCOME</b>	<b>15,27,41,823.26</b>
EXPENDITURE	
Salaries Teaching, Non Teaching and other expenditure on Employees	8,65,89,486.00
Physical Facilities - Repairs and Maintenance-Bldgs, Electricals, Computers, AMCs, etc.	5,58,50,000.31
Consumables	72,138.00
Academic Facilities	2,36,26,876.00
Books, Journals & Periodicals	20,86,560.00
Faculty Seminar/workshop conferences	1,13,500.00
Other Expenses (Incl. Depreciation)	3,61,30,607.46
<b>TOTAL EXPENDITURE</b>	<b>20,44,69,167.77</b>
<b>Total Expenditure incurred excluding salaries and expenditure on employees)</b>	<b>11,78,79,681.77</b>
Infratructure Augmentation (Additions during the year for Building, Equipment, Furniture, Computers)	25,51,621.00
Library books purchased during the year	3,07,399.00

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(M. Ramakrishna)

Partner

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UDIN- 23072348BGXQJ06108

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04-10-2023



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