



## **MNR DENTAL COLLEGE AND HOSPITAL**

## "NAAC ACCREDITED"

(Recognized by MH&FW, Govt. of India & Affiliated to KNR University of Health Sciences)

MNR Nagar, Narsapur Road, Fasalwadi, Sangareddy 502294

UTILIZATION CERTIFICATES

## Annexure I

## I. Payment Schedule/Milestones per patient

SNO	Particulars	Unit Price	Visits	Grants	Total Cost
1	Investigator fee	700	3	2100	84000
2	CO PI	500	3	1500	60000
3	Clerk	200	3	600	24000
4	Serum Pregnancy Test	850	1	850	34000
5	Urine Pregnancy Test	150	1	150	6000
6	FBC (Full blood Count)	250	1	250	10000
7	G &S Test – Blood Grouping	100	1	100	4000
8	U&E-Urea and electrolyte	300	1	300	12000
9	Clotting screen for PT, APTT &fibrinogen	2000	2	4000	1,60,000
10	Radiologist Examination (IOPA and OPG)	500	1	500	20,000
11	12 - Lead ECG Recording	200	1	200	8000
12	HIV	250	1	250	10000
13	Rapid Antigen Covid	4900	1	4900	1,96,000
14	Stationary	100	1	100	4000
Total Cost per 40 completed subjects					6,32,000/-

II. Ethical Committee Charges – Rs. 75000/-III. Archival Charges -Rs.50000/-

Payment Milestones:

Payment milestones with Institute (Shall enable agreement for your approval)

- Milestone 1: 30% on signing of the agreement in total Rs 2,27,100/-
- Milestone 2: 30% on Ethical committee clearance in total Rs 2,27,100/-
- Milestone 3: 30% Completion of patient source information transcription in total Rs 2,27,100/-
- Milestone 4: 10% On Site Close Out and Successful audit completion by sponsor in total Rs 75,700/-

PRINCIPAL MNR Dental,College & Hospital MNR Nagar, Narsbour Road, SANGAREDDY Dist-502294 LS

CTA: (MNR Dental College & Hospital) Confidential Date 04 Feb 2022

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